



Budget 2016
of
Bruderschaft La Rösä

Income:

entry fees	CHF	500.00
annual membership fees	CHF	7'500.00
donations	<u>CHF</u>	<u>1'000.00</u>
	<u>CHF</u>	<u>9'000.00</u>

Expenses:

bank interest and charges	CHF	100.00
administration fees	CHF	800.00
advertisement	CHF	100.00
fraternity evening	CHF	3'500.00
various	CHF	500.00
annual profit	<u>CHF</u>	<u>4'000.00</u>
	<u>CHF</u>	<u>9'000.00</u>

charitable distributions	<u>CHF</u>	<u>9'000.00</u>
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Note: Charitable distributions will be booked against the annual profit and the dissolution of the reserves.

April 7, 2016