



Budget 2012
of
Bruderschaft La Rösä

Income:

entry fees	CHF	2'000.00
annual membership fees	CHF	6'250.00
donations	<u>CHF</u>	<u>500.00</u>
	<u>CHF</u>	<u>8'750.00</u>

Expenses:

bank interest and charges	CHF	100.00
administration fees	CHF	1'000.00
advertisement	CHF	100.00
fraternity evening	CHF	3'000.00
various	CHF	500.00
annual profit	<u>CHF</u>	<u>4'050.00</u>
	<u>CHF</u>	<u>8'750.00</u>

charitable distributions	<u>CHF</u>	<u>2'000.00</u>
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Note: Charitable distributions will be booked against the reserves for charitable donations which were formed out of the profit of 2010.

April 25, 2012